

## FY 2023 REAPPROPRIATION OF UNSPENT FY 2022 GENERAL FUND APPROPRIATIONS

Pursuant to §4-1.05 a., Chapter 2 of the 2022 Acts of Assembly, Special Session I, the Department of Planning and Budget recommends reappropriation from FY 2022 to FY 2023 of certain general fund appropriations that were unexpended on June 30, 2022. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.

DPB Director:

Michael D. Maul

12/12/22

Michael D. Maul

Date

### CONCURRENCE

Secretary of Finance:

Recommend

Recommend w/ Modification

Deny

Stephen E. Cury 12/14/22

Sec. \_\_\_\_\_

Date

Chief of Staff:

Recommend

Recommend w/ Modification

Deny

Jeffrey Goertman 12/20/22

Jeff Goertman

Date

### APPROVAL

Approve ☒

Approve w/ Modification ☐

Deny ☐

Governor:

Glenn Youngkin

Glenn Youngkin

12/21/22

Date

# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
Executive Offices	121: Office of the Governor	502: Historic and Commemorative Attraction Management	\$83,072.81	\$83,072.81	\$0.00
Executive Offices	121: Office of the Governor	701: Governmental Affairs Services	\$314,638.61	\$314,638.61	\$0.00
Executive Offices	121: Office of the Governor	799: Administrative and Support Services	\$1,006,228.27	\$1,006,228.27	\$0.00
Executive Offices	119: Lieutenant Governor	799: Administrative and Support Services	\$34,309.41	\$34,309.41	\$0.00
Executive Offices	141: Attorney General and Department of Law	320: Legal Advice	\$178,203.08	\$178,203.08	\$0.00
Executive Offices	141: Attorney General and Department of Law	552: Regulation of Business Practices	\$30,457.33	\$0.00	\$30,457.33
Executive Offices	141: Attorney General and Department of Law	704: Personnel Management Services	\$880,700.13	\$0.00	\$880,700.13
Executive Offices	166: Secretary of the Commonwealth	738: Central Records Retention Services	\$539,821.21	\$539,821.21	\$0.00
Executive Offices	147: Office of the State Inspector General	787: Inspection, Monitoring, and Auditing Services	\$722,283.37	\$0.00	\$722,283.37
Executive Offices	921: Interstate Organization Contributions	701: Governmental Affairs Services	\$2,510.00	\$0.00	\$2,510.00
Administration	180: Secretary of Administration	799: Administrative and Support Services	\$520,033.14	\$520,033.14	\$0.00
Administration	157: Compensation Board	307: Financial Assistance for Sheriffs' Offices and Regional Jails	\$15,444,505.88	\$1,175,238.00	\$14,269,267.88
Administration	157: Compensation Board	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$11,141,760.80	\$0.00	\$11,141,760.80

# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Administration	157: Compensation Board	717: Financial Assistance for Local Finance Directors	\$74,302.55	\$0.00	\$74,302.55
Administration	157: Compensation Board	771: Financial Assistance for Local Commissioners of the Revenue	\$133,828.20	\$0.00	\$133,828.20
Administration	157: Compensation Board	772: Financial Assistance for Attorneys for the Commonwealth	\$1,956,193.34	\$0.00	\$1,956,193.34
Administration	157: Compensation Board	773: Financial Assistance for Circuit Court Clerks	\$1,050,789.37	\$0.00	\$1,050,789.37
Administration	157: Compensation Board	774: Financial Assistance for Local Treasurers	\$99,734.14	\$0.00	\$99,734.14
Administration	157: Compensation Board	799: Administrative and Support Services	\$1,357,050.77	\$958,654.00	\$398,396.77
Administration	194: Department of General Services	726: Laboratory Services	\$611.77	\$0.00	\$611.77
Administration	194: Department of General Services	730: Procurement Services	\$178,388.92	\$0.00	\$178,388.92
Administration	194: Department of General Services	741: Physical Plant Management Services	\$691,503.01	\$400,000.00	\$291,503.01
Administration	194: Department of General Services	799: Administrative and Support Services	\$384,030.39	\$140,000.00	\$244,030.39
Administration	129: Department of Human Resource Management	704: Personnel Management Services	\$1,004,569.60	\$0.00	\$1,004,569.60
Administration	132: Department of Elections	723: Electoral Services	\$1,795,692.29	\$1,222,222.00	\$573,470.29
Administration	132: Department of Elections	728: Financial Assistance to Localities - General	\$9,103.13	\$0.00	\$9,103.13
Administration	132: Department of Elections	780: Financial Assistance for Electoral Services	\$13,521.42	\$0.00	\$13,521.42
Administration	136: Virginia Information Technologies Agency	899: Administrative and Support Services	\$74,669.81	\$0.00	\$74,669.81

# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Agriculture and Forestry	193: Secretary of Agriculture and Forestry	799: Administrative and Support Services	\$149,325.06	\$149,325.06	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	531: Animal and Poultry Disease Control	\$0.43	\$0.00	\$0.43
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	532: Agricultural Industry Marketing, Development, Promotion, and Improvement	\$322,249.70	\$0.00	\$322,249.70
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	552: Regulation of Business Practices	\$0.35	\$0.00	\$0.35
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	599: Administrative and Support Services	\$2.15	\$0.00	\$2.15
Agriculture and Forestry	411: Department of Forestry	501: Forest Management	\$686,700.69	\$76,182.00	\$610,518.69
Commerce and Trade	192: Secretary of Commerce and Trade	799: Administrative and Support Services	\$798,814.81	\$798,814.81	\$0.00
Commerce and Trade	312: Economic Development Incentive Payments	534: Economic Development Services	\$24,000,000.00	\$23,615,150.00	\$384,850.00
Commerce and Trade	165: Department of Housing and Community Development	458: Housing Assistance Services	\$3,072,036.82	\$3,059,364.92	\$12,671.90
Commerce and Trade	165: Department of Housing and Community Development	533: Community Development Services	\$1,135,332.68	\$481,772.08	\$653,560.60
Commerce and Trade	165: Department of Housing and Community Development	562: Regulation of Structure Safety	\$75.92	\$0.00	\$75.92
Commerce and Trade	165: Department of Housing and Community Development	599: Administrative and Support Services	\$45,200.27	\$0.00	\$45,200.27



# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
Commerce and Trade	165: Department of Housing and Community Development	701: Governmental Affairs Services	\$21,754.91	\$0.00	\$21,754.91
Commerce and Trade	409: Department of Energy	506: Minerals Management	\$296,871.83	\$250,000.00	\$46,871.83
Commerce and Trade	409: Department of Energy	507: Resource Management Research, Planning, and Coordination	\$13,316.73	\$0.00	\$13,316.73
Commerce and Trade	409: Department of Energy	599: Administrative and Support Services	\$50,652.35	\$0.00	\$50,652.35
Commerce and Trade	350: Department of Small Business and Supplier Diversity	534: Economic Development Services	\$306,811.20	\$0.00	\$306,811.20
Education	185: Secretary of Education	799: Administrative and Support Services	\$310,154.07	\$310,154.07	\$0.00
Education	201: Department of Education, Central Office Operations	181: Instructional Services	\$63,417.40	\$0.00	\$63,417.40
Education	201: Department of Education, Central Office Operations	182: Special Education and Student Services	\$1.84	\$0.00	\$1.84
Education	201: Department of Education, Central Office Operations	184: Pupil Assessment Services	\$36.17	\$0.00	\$36.17
Education	201: Department of Education, Central Office Operations	185: School and Division Assistance	\$687.93	\$0.00	\$687.93
Education	201: Department of Education, Central Office Operations	186: Technology Assistance Services	\$7,898.36	\$0.00	\$7,898.36
Education	201: Department of Education, Central Office Operations	199: Administrative and Support Services	\$1,234,911.59	\$492,686.00	\$742,225.59
Education	201: Department of Education, Central Office Operations	566: Teacher Licensure and Education	\$170,691.91	\$170,691.91	\$0.00

# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
Education	197: Direct Aid to Public Education	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$3,109,637.98	\$3,109,637.98	\$0.00
Education	197: Direct Aid to Public Education	178: State Education Assistance Programs	\$3,334,443.10	\$823,162.00	\$2,511,281.10
Education	218: Virginia School for the Deaf and the Blind	197: Instruction	\$583.42	\$583.42	\$0.00
Education	218: Virginia School for the Deaf and the Blind	198: Residential Support	\$45,314.27	\$45,314.27	\$0.00
Education	218: Virginia School for the Deaf and the Blind	199: Administrative and Support Services	\$388.80	\$388.80	\$0.00
Education	245: State Council of Higher Education for Virginia	108: Higher Education Student Financial Assistance	\$2,101,677.00	\$0.00	\$2,101,677.00
Education	245: State Council of Higher Education for Virginia	111: Higher Education Academic, Fiscal, and Facility Planning and Coordination	\$54,752.71	\$0.00	\$54,752.71
Education	239: Frontier Culture Museum of Virginia	145: Museum and Cultural Services	\$43.05	\$0.00	\$43.05
Education	417: Gunston Hall	145: Museum and Cultural Services	\$155,917.15	\$0.00	\$155,917.15
Education	202: The Library Of Virginia	137: Archives Management	\$65.78	\$0.00	\$65.78
Education	202: The Library Of Virginia	142: Statewide Library Services	\$54.46	\$0.00	\$54.46
Education	202: The Library Of Virginia	199: Administrative and Support Services	\$1,620.22	\$0.00	\$1,620.22
Education	146: The Science Museum of Virginia	145: Museum and Cultural Services	\$2.66	\$0.00	\$2.66

## FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Education	148: Virginia Commission for the Arts	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$341,143.64	\$0.00	\$341,143.64
Education	148: Virginia Commission for the Arts	145: Museum and Cultural Services	\$169,590.20	\$169,590.20	\$0.00
Education	238: Virginia Museum of Fine Arts	145: Museum and Cultural Services	\$981,365.02	\$0.00	\$981,365.02
Education	938: New College Institute	199: Administrative and Support Services	\$1,472.89	\$0.00	\$1,472.89
Education	937: Southern Virginia Higher Education Center	199: Administrative and Support Services	\$62,178.86	\$0.00	\$62,178.86
Finance	190: Secretary of Finance	799: Administrative and Support Services	\$3,725.29	\$3,725.29	\$0.00
Finance	151: Department of Accounts	724: Financial Systems Development and Management	\$10,810.76	\$0.00	\$10,810.76
Finance	151: Department of Accounts	737: Accounting Services	\$1,762.66	\$0.00	\$1,762.66
Finance	151: Department of Accounts	799: Administrative and Support Services	\$18,683.90	\$0.00	\$18,683.90
Finance	122: Department of Planning and Budget	715: Planning, Budgeting, and Evaluation Services	\$1,479,124.08	\$0.00	\$1,479,124.08
Finance	161: Department of Taxation	715: Planning, Budgeting, and Evaluation Services	\$145,299.62	\$0.00	\$145,299.62
Finance	161: Department of Taxation	732: Revenue Administration Services	\$639,637.15	\$588,000.00	\$51,637.15
Finance	161: Department of Taxation	734: Tax Value Assistance to Localities	\$47,700.56	\$0.00	\$47,700.56
Finance	161: Department of Taxation	799: Administrative and Support Services	\$300,937.08	\$225,000.00	\$75,937.08
Finance	152: Department of the Treasury	725: Investment, Trust, and Insurance Services	\$4,674.17	\$0.00	\$4,674.17



**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Finance	152: Department of the Treasury	732: Revenue Administration Services	\$5,495.29	\$0.00	\$5,495.29
Finance	155: Treasury Board	743: Bond and Loan Retirement and Redemption	\$414,170.10	\$0.00	\$414,170.10
Health and Human Resources	188: Secretary of Health and Human Resources	799: Administrative and Support Services	\$854,653.36	\$854,653.36	\$0.00
Health and Human Resources	200: Children's Services Act	499: Administrative and Support Services	\$173,502.31	\$0.00	\$173,502.31
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	450: Social Services Research, Planning, and Coordination	\$122,341.03	\$0.00	\$122,341.03
Health and Human Resources	601: Department of Health	108: Higher Education Student Financial Assistance	\$2,057,314.00	\$1,994,500.00	\$62,814.00
Health and Human Resources	601: Department of Health	403: Medical Examiner and Anatomical Services	\$31,645.71	\$0.00	\$31,645.71
Health and Human Resources	601: Department of Health	405: Communicable Disease Prevention and Control	\$258,005.98	\$0.00	\$258,005.98
Health and Human Resources	601: Department of Health	406: Health Research, Planning, and Coordination	\$652,236.86	\$0.00	\$652,236.86
Health and Human Resources	601: Department of Health	430: State Health Services	\$769,190.02	\$0.00	\$769,190.02
Health and Human Resources	601: Department of Health	440: Community Health Services	\$15,345,741.83	\$6,446,297.00	\$8,899,444.83
Health and Human Resources	601: Department of Health	492: Financial Assistance to Community Human Services Organizations	\$393,850.68	\$0.00	\$393,850.68
Health and Human Resources	601: Department of Health	499: Administrative and Support Services	\$114.80	\$0.00	\$114.80



**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Health and Human Resources	601: Department of Health	508: Drinking Water Improvement	\$347,542.81	\$0.00	\$347,542.81
Health and Human Resources	601: Department of Health	565: Environmental Health Hazards Control	\$571,208.01	\$0.00	\$571,208.01
Health and Human Resources	601: Department of Health	775: Emergency Preparedness	\$2,720,901.18	\$0.00	\$2,720,901.18
Health and Human Resources	602: Department of Medical Assistance Services	321: Pre-Trial, Trial, and Appellate Processes	\$4,595,562.68	\$0.00	\$4,595,562.68
Health and Human Resources	602: Department of Medical Assistance Services	446: Children's Health Insurance Program Delivery	\$2,612,020.75	\$0.00	\$2,612,020.75
Health and Human Resources	602: Department of Medical Assistance Services	456: Medicaid Program Services	\$63,849,295.39	\$0.00	\$63,849,295.39
Health and Human Resources	602: Department of Medical Assistance Services	464: Medical Assistance Services (Non-Medicaid)	\$431,348.86	\$0.00	\$431,348.86
Health and Human Resources	602: Department of Medical Assistance Services	466: Medical Assistance Services for Low Income Children	\$458,839.06	\$0.00	\$458,839.06
Health and Human Resources	602: Department of Medical Assistance Services	496: Medical Assistance Management Services (Forecasted)	\$870,806.08	\$0.00	\$870,806.08
Health and Human Resources	602: Department of Medical Assistance Services	499: Administrative and Support Services	\$710,024.56	\$0.00	\$710,024.56
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	444: Central Office Managed Community and Individual Health Services	\$13,147,227.99	\$95,000.00	\$13,052,227.99
Health and Human Resources	720: Department of Behavioral Health and	499: Administrative and Support Services	\$12,361,314.95	\$4,288,914.00	\$8,072,400.95

**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
	<b>Developmental Services</b>				
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	561: Regulation of Public Facilities and Services	\$813,899.64	\$0.00	\$813,899.64
Health and Human Resources	790: Grants to Localities	445: Financial Assistance for Health Services	\$4,184,338.21	\$830,000.00	\$3,354,338.21
Health and Human Resources	792: Mental Health Treatment Centers	197: Instruction	\$69,138.00	\$67,667.00	\$1,471.00
Health and Human Resources	792: Mental Health Treatment Centers	357: Secure Confinement	\$124.97	\$0.00	\$124.97
Health and Human Resources	792: Mental Health Treatment Centers	430: State Health Services	\$624,504.33	\$624,504.00	\$0.33
Health and Human Resources	792: Mental Health Treatment Centers	498: Facility Administrative and Support Services	\$431,351.36	\$431,351.00	\$0.36
Health and Human Resources	703: Central State Hospital	357: Secure Confinement	\$404.51	\$0.00	\$404.51
Health and Human Resources	703: Central State Hospital	430: State Health Services	\$965,670.83	\$965,670.00	\$0.83
Health and Human Resources	704: Eastern State Hospital	430: State Health Services	\$12,031.55	\$0.00	\$12,031.55
Health and Human Resources	705: Southwestern Virginia Mental Health Institute	430: State Health Services	\$621,328.00	\$621,328.00	\$0.00
Health and Human Resources	708: Commonwealth Center for Children and Adolescents	430: State Health Services	\$1,110,181.24	\$1,110,181.24	\$0.00

**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Health and Human Resources	729: Piedmont Geriatric Hospital	430: State Health Services	\$928,081.00	\$928,081.00	\$0.00
Health and Human Resources	703: Central State Hospital	498: Facility Administrative and Support Services	\$2,662.40	\$2,662.40	\$0.00
Health and Human Resources	708: Commonwealth Center for Children and Adolescents	498: Facility Administrative and Support Services	\$3,555.88	\$3,555.36	\$0.52
Health and Human Resources	793: Intellectual Disabilities Training Centers	197: Instruction	\$0.74	\$0.00	\$0.74
Health and Human Resources	793: Intellectual Disabilities Training Centers	421: Pharmacy Services	\$41,443.00	\$0.00	\$41,443.00
Health and Human Resources	793: Intellectual Disabilities Training Centers	430: State Health Services	\$368,417.74	\$0.00	\$368,417.74
Health and Human Resources	793: Intellectual Disabilities Training Centers	498: Facility Administrative and Support Services	\$1,096,543.79	\$0.00	\$1,096,543.79
Health and Human Resources	723: Southeastern Virginia Training Center	430: State Health Services	\$47,147.38	\$0.00	\$47,147.38
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	197: Instruction	\$43,319.94	\$0.00	\$43,319.94
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	357: Secure Confinement	\$2,330,838.34	\$840,000.00	\$1,490,838.34
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	498: Facility Administrative and Support Services	\$142.39	\$0.00	\$142.39
Health and Human Resources	262: Department for Aging and Rehabilitative Services	454: Rehabilitation Assistance Services	\$0.89	\$0.00	\$0.89



# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
Health and Human Resources	262: Department for Aging and Rehabilitative Services	455: Individual Care Services	\$2,450.00	\$0.00	\$2,450.00
Health and Human Resources	262: Department for Aging and Rehabilitative Services	457: Nutritional Services	\$5,396.00	\$0.00	\$5,396.00
Health and Human Resources	262: Department for Aging and Rehabilitative Services	461: Continuing Income Assistance Services	\$1,307,944.86	\$0.00	\$1,307,944.86
Health and Human Resources	262: Department for Aging and Rehabilitative Services	468: Adult Programs and Services	\$270,378.54	\$0.00	\$270,378.54
Health and Human Resources	262: Department for Aging and Rehabilitative Services	499: Administrative and Support Services	\$11,536.95	\$0.00	\$11,536.95
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	454: Rehabilitation Assistance Services	\$63,376.02	\$0.00	\$63,376.02
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	498: Facility Administrative and Support Services	\$15,089.35	\$0.00	\$15,089.35
Health and Human Resources	765: Department of Social Services	451: Program Management Services	\$2,265,430.52	\$2,265,379.00	\$51.52
Health and Human Resources	765: Department of Social Services	460: Financial Assistance for Local Social Services Staff	\$39.32	\$0.00	\$39.32
Health and Human Resources	765: Department of Social Services	463: Child Support Enforcement Services	\$46.51	\$0.00	\$46.51
Health and Human Resources	765: Department of Social Services	468: Adult Programs and Services	\$1,989,013.72	\$0.00	\$1,989,013.72
Health and Human Resources	765: Department of Social Services	469: Child Welfare Services	\$11,159,054.48	\$0.00	\$11,159,054.48



**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Health and Human Resources	765: Department of Social Services	491: Financial Assistance for Supplemental Assistance Services	\$201,832.84	\$0.00	\$201,832.84
Health and Human Resources	765: Department of Social Services	492: Financial Assistance to Community Human Services Organizations	\$107,847.34	\$0.00	\$107,847.34
Health and Human Resources	765: Department of Social Services	561: Regulation of Public Facilities and Services	\$2,049,687.02	\$2,049,687.02	\$0.00
Health and Human Resources	765: Department of Social Services	775: Emergency Preparedness	\$66,192.10	\$0.00	\$66,192.10
Health and Human Resources	702: Department for the Blind and Vision Impaired	191: State Education Services	\$3.44	\$0.00	\$3.44
Health and Human Resources	702: Department for the Blind and Vision Impaired	454: Rehabilitation Assistance Services	\$0.55	\$0.00	\$0.55
Health and Human Resources	702: Department for the Blind and Vision Impaired	497: Regional Office Support and Administration	\$1.21	\$0.00	\$1.21
Labor	195: Secretary of Labor	799: Administrative and Support Services	\$58,530.21	\$58,530.21	\$0.00
Labor	181: Department of Labor and Industry	534: Economic Development Services	\$234,634.93	\$0.00	\$234,634.93
Labor	181: Department of Labor and Industry	552: Regulation of Business Practices	\$362,711.54	\$0.00	\$362,711.54
Labor	181: Department of Labor and Industry	555: Regulation of Individual Safety	\$421,793.62	\$0.00	\$421,793.62
Labor	181: Department of Labor and Industry	562: Regulation of Structure Safety	\$32.23	\$0.00	\$32.23
Labor	181: Department of Labor and Industry	599: Administrative and Support Services	\$1,225.24	\$0.00	\$1,225.24
Labor	182: Virginia Employment Commission	470: Workforce Systems Services	\$747,606.19	\$0.00	\$747,606.19

# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	799: Administrative and Support Services	\$116,166.93	\$116,166.93	\$0.00
Natural and Historic Resources	199: Department of Conservation and Recreation	503: Land and Resource Management	\$55,327.06	\$55,326.46	\$0.60
Natural and Historic Resources	199: Department of Conservation and Recreation	504: Leisure and Recreation Services	\$7,949,155.75	\$7,949,155.66	\$0.09
Natural and Historic Resources	440: Department of Environmental Quality	509: Land Protection	\$152,496.76	\$0.00	\$152,496.76
Natural and Historic Resources	440: Department of Environmental Quality	512: Water Protection	\$11,911.26	\$0.00	\$11,911.26
Natural and Historic Resources	440: Department of Environmental Quality	513: Air Protection	\$689,329.57	\$0.00	\$689,329.57
Natural and Historic Resources	440: Department of Environmental Quality	515: Environmental Financial Assistance	\$128,585.00	\$0.00	\$128,585.00
Natural and Historic Resources	440: Department of Environmental Quality	599: Administrative and Support Services	\$1,437.41	\$0.00	\$1,437.41
Natural and Historic Resources	423: Department of Historic Resources	502: Historic and Commemorative Attraction Management	\$495,300.72	\$495,000.00	\$300.72
Natural and Historic Resources	423: Department of Historic Resources	599: Administrative and Support Services	\$30.00	\$0.00	\$30.00
Natural and Historic Resources	402: Marine Resources Commission	505: Marine Life Management	\$4,374.58	\$0.00	\$4,374.58
Natural and Historic Resources	402: Marine Resources Commission	510: Coastal Lands Surveying and Mapping	\$7,701.27	\$0.00	\$7,701.27
Natural and Historic Resources	402: Marine Resources Commission	599: Administrative and Support Services	\$62.53	\$0.00	\$62.53

**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	799: Administrative and Support Services	\$2,286,341.31	\$486,341.31	\$1,800,000.00
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	308: Cannabis Regulation and Enforcement	\$540,556.61	\$540,556.61	\$0.00
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	326: Adjudication Training, Education, and Standards	\$253.33	\$0.00	\$253.33
Public Safety and Homeland Security	799: Department of Corrections	399: Administrative and Support Services	\$13,458,171.00	\$13,052,618.00	\$405,553.00
Public Safety and Homeland Security	701: Department of Corrections-- Central Administration	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$1,322,858.00	\$1,322,858.00	\$0.00
Public Safety and Homeland Security	756: Department of Corrections-- Division of Institutions	397: Prison Medical and Clinical Services	\$974.38	\$0.00	\$974.38
Public Safety and Homeland Security	756: Department of Corrections-- Division of Institutions	398: Operation of Secure Correctional Facilities	\$613,619.18	\$0.00	\$613,619.18
Public Safety and Homeland Security	701: Department of Corrections-- Central Administration	399: Administrative and Support Services	\$14,482.64	\$0.00	\$14,482.64
Public Safety and Homeland Security	140: Department of Criminal Justice Services	303: Criminal Justice Training and Standards	\$1,393,694.13	\$1,265,000.00	\$128,694.13
Public Safety and Homeland Security	140: Department of Criminal Justice Services	305: Criminal Justice Research, Planning and Coordination	\$11,675.70	\$0.00	\$11,675.70
Public Safety and Homeland Security	140: Department of Criminal Justice Services	390: Financial Assistance for Administration of Justice Services	\$15,466,767.79	\$14,384,164.00	\$1,082,603.79
Public Safety and Homeland Security	140: Department of Criminal Justice Services	399: Administrative and Support Services	\$217,233.79	\$210,000.00	<del>\$7,233.79</del>



**FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Discretionary Balance Recommended	Discretionary Balance To Remain Reverted
Public Safety and Homeland Security	140: Department of Criminal Justice Services	728: Financial Assistance to Localities - General	\$27,972.00	\$0.00	\$27,972.00
Public Safety and Homeland Security	127: Department of Emergency Management	775: Emergency Preparedness	\$625.95	\$0.00	\$625.95
Public Safety and Homeland Security	127: Department of Emergency Management	776: Emergency Response and Recovery	\$13,707,339.83	\$624,542.00	\$13,082,797.83
Public Safety and Homeland Security	127: Department of Emergency Management	778: Virginia Emergency Operations Center	\$1,048,242.07	\$1,048,242.07	\$0.00
Public Safety and Homeland Security	127: Department of Emergency Management	799: Administrative and Support Services	\$68,780.41	\$68,571.00	\$209.41
Public Safety and Homeland Security	960: Department of Fire Programs	562: Regulation of Structure Safety	\$808.98	\$0.00	\$808.98
Public Safety and Homeland Security	778: Department of Forensic Science	309: Law Enforcement Scientific Support Services	\$2,878,271.19	\$1,649,500.00	\$1,228,771.19
Public Safety and Homeland Security	777: Department of Juvenile Justice	197: Instruction	\$2,282,270.10	\$570,750.00	\$1,711,520.10
Public Safety and Homeland Security	777: Department of Juvenile Justice	350: Operation of Community Residential and Nonresidential Services	\$252,464.00	\$252,464.00	\$0.00
Public Safety and Homeland Security	777: Department of Juvenile Justice	351: Supervision of Offenders and Re-entry Services	\$6,897.73	\$0.00	\$6,897.73
Public Safety and Homeland Security	777: Department of Juvenile Justice	360: Financial Assistance to Local Governments for Juvenile Justice Services	\$1,062,040.70	\$1,062,040.70	\$0.00
Public Safety and Homeland Security	777: Department of Juvenile Justice	398: Operation of Secure Correctional Facilities	\$18,803,569.96	\$168,000.00	\$18,635,569.96



# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
Public Safety and Homeland Security	156: Department of State Police	302: Information Technology Systems, Telecommunications and Records Management	\$21,803,858.91	\$20,642,355.00	\$1,161,503.91
Public Safety and Homeland Security	156: Department of State Police	310: Law Enforcement and Highway Safety Services	\$10,900,196.54	\$10,850,000.00	\$50,196.54
Public Safety and Homeland Security	156: Department of State Police	399: Administrative and Support Services	\$1,010,803.11	\$400,000.00	\$610,803.11
Public Safety and Homeland Security	766: Virginia Parole Board	352: Probation and Parole Determination	\$75,176.37	\$0.00	\$75,176.37
Transportation	841: Department of Aviation	656: State Aircraft Flight Operations	\$32,118.06	\$32,118.06	\$0.00
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	534: Economic Development Services	\$322,652.79	\$322,652.79	\$0.00
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	722: Disaster Planning and Operations	\$480,500.06	\$480,500.06	\$0.00
Veterans and Defense Affairs	912: Department of Veterans Services	467: Veterans Benefit Services	\$1,236,317.69	\$1,200,000.00	\$36,317.69
Veterans and Defense Affairs	912: Department of Veterans Services	499: Administrative and Support Services	\$0.03	\$0.00	\$0.03
Veterans and Defense Affairs	912: Department of Veterans Services	502: Historic and Commemorative Attraction Management	\$11,361.32	\$0.00	\$11,361.32
Veterans and Defense Affairs	913: Veterans Services Foundation	499: Administrative and Support Services	\$2,311.50	\$0.00	\$2,311.50
Veterans and Defense Affairs	123: Department of Military Affairs	108: Higher Education Student Financial Assistance	\$891,664.56	\$891,664.56	\$0.00
Central Appropriations	995: Central Appropriations	110: Financial Assistance For Educational and General Services	\$498.00	\$0.00	\$498.00

# **FY 2022 to FY 2023 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Discretionary Balance Recommended</b>	<b>Discretionary Balance To Remain Reverted</b>
<b>Central Appropriations</b>	<b>995: Central Appropriations</b>	<b>111: Higher Education Academic, Fiscal, and Facility Planning and Coordination</b>	<b>\$0.68</b>	<b>\$0.00</b>	<b>\$0.68</b>
<b>Central Appropriations</b>	<b>995: Central Appropriations</b>	<b>238: Adjustments to Designated State Agency Activities</b>	<b>\$12,345,813.00</b>	<b>\$0.00</b>	<b>\$12,345,813.00</b>
<b>Central Appropriations</b>	<b>995: Central Appropriations</b>	<b>757: Compensation and Benefit Adjustments</b>	<b>\$2,436,355.86</b>	<b>\$1,889,832.00</b>	<b>\$546,523.86</b>
			<b>\$380,840,817.65</b>	<b>\$147,450,343.14</b>	<b>\$233,390,474.51</b>

\*Discretionary totals exclude \$42 million in "Planned Reversions" that are already assumed as general fund resources in Chapter 2 (2022 Special Session I).